

Nash County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	1,024,490	1,024,490	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	23,684,548	23,684,548	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	183,904	0	137,928	45,976	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	38,671	0	29,003	9,668	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	39,138	0	39,138	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	2,399	0	2,399	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	378,156	246,293	65,931	65,932	65.13%	17.43%	17.44%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	10,204	5,102	2,551	2,551	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	55,648	36,244	9,702	9,702	65.13%	17.43%	17.43%
10 Title IV-E Foster Care Maximization	49,484	32,229	8,627	8,628	65.13%	17.43%	17.44%
11 State Foster Care Benefits Program	135,094	0	67,547	67,547	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	256,630	256,630	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	226,559	226,559	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	3,050	0	3,050	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,630,641	0	815,321	815,321	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	2,810,559	2,267,700	542,859	0	80.69%	19.31%	0.00%
Total Cost For 1. Public Assistance Programs							
	30,529,175	27,779,795	1,724,055	1,025,325	90.99%	5.65%	3.36%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

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A. Division of Social Services							
22 LIEAP & CIP Administration	37,793	37,793	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	1,488,509	744,255	0	744,255	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	32,860	32,860	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	53,231	26,615	0	26,615	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	15,192	7,596	0	7,596	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	67,397	0	0	67,397	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	146,810	146,810	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	2,304,485	1,152,242	0	1,152,242	50.00%	0.00%	50.00%
31 Medicaid Expansion	43,322	21,661	21,661	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	4,189,598	2,169,832	21,661	1,998,105	51.79%	0.52%	47.69%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	428,815	290,033	30,143	108,639	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	73,692	55,269	0	18,423	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	13,125	10,500	2,625	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	255,980	127,990	63,995	63,995	50.00%	25.00%	25.00%
36 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
37 Permanency Planning Regular	27,590	19,865	0	7,725	72.00%	0.00%	28.00%
38 Permanency Planning Special	8,190	5,897	0	2,293	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	126,023	126,023	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	125,969	62,985	0	62,984	50.00%	0.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,290	3,968	0	1,322	75.01%	0.00%	24.99%
44 IV-E Admin Adoption 50%Fed-50%Co	186,821	93,411	0	93,410	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	2,698	2,024	0	674	75.02%	0.00%	24.98%
46 Child & Family Teams	35,067	0	35,067	0	0.00%	100.00%	0.00%
47 Monthly Caseworker Visits	8,478	8,478	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	1,906,397	1,258,222	0	648,175	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	202,794	202,794	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	2,300,742	1,064,216	0	1,236,526	46.26%	0.00%	53.74%
53 Work First Functional Assessment	3,500	3,500	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	24,093	24,093	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	30,848	26,992	0	3,856	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	12,720	6,038	5,092	1,590	47.47%	40.03%	12.50%
57 Adult Care Home Case Management Services	104,548	52,274	26,137	26,137	50.00%	25.00%	25.00%
58 Adult Protective Services - State	24,592	0	24,592	0	0.00%	100.00%	0.00%
59 Adult Homes Specialist	30,850	15,425	12,340	3,085	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	5,938,822	3,459,997	199,991	2,278,834	58.26%	3.37%	38.37%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	40,657,595	33,409,624	1,945,707	5,302,264	82.17%	4.79%	13.04%